

Appendix AA
Project Schedule and Assumptions

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The schedule on the following page (Figure AA-1) identifies the major activities associated with the INEEL CERCLA Disposal Facility (ICDF) Complex construction and start-up activities forecast for the next 2 years. Beginning in FY 2002, the Staging, Storage, Sizing, and Treatment Facility (SSSTF) and the ICDF projects will be synchronized as one construction project providing a complete facility for the performance of all Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) activities identified in their respective remedial design/construction (RD/CWP) work plans. Start-up preparations and associated readiness tasks will also be integrated activities to ensure overall operational safety and practical capability.

The scheduling assumptions below define the basic context of the schedule and, as such, any circumstances that change those assumptions will necessarily have to be evaluated to determine the impact to the planned activities.

AA-1. SCHEDULING ASSUMPTIONS

1. The following schedule is based on adequate funding.
2. ICDF Complex operations will begin following completion of the Agency Final Inspection and prior to submittal of the Remedial Action (RA) Report.
3. Work scope is based on Department of Energy (DOE) planning level funds as of October 1, 2001.
4. Schedule is subject to revision upon award of construction subcontracts to align with the subcontractors schedule of values. Also, the schedule may be subject to revision due to weather conditions, other conditions not controllable by DOE, or availability of Agency personnel.
5. All activities are subject to change based upon coordinating an overall complex schedule and incorporating the ability to combine joint work scope.
6. No resource limitations other than the noted funding are anticipated.
7. A Formal Operational Readiness Review (Nuclear Facility) is not required.
8. No extensions, from any parties, to the RD/CWP Work Plans and ICDF Complex RA Work Plan review schedule are included.
9. No schedule contingency is included for interruptions caused by litigation.
10. No schedule contingency is included for interruptions caused by union disagreements or conflicts.
11. The RA Report is a primary deliverable and the submittal date, as stipulated in the FFA/CO, is within 60 days after the final inspection has been completed.
12. A schedule will be provided in the ICDF RA Work Plan that addresses the operational life of the ICDF Complex. This schedule will identify and establish target dates for submittal of RA secondary documents, including the operational O&M Report, ICDF Decontamination and

Decommissioning Plan with landfill and evaporation pond closure plans, and post-closure O&M plan.

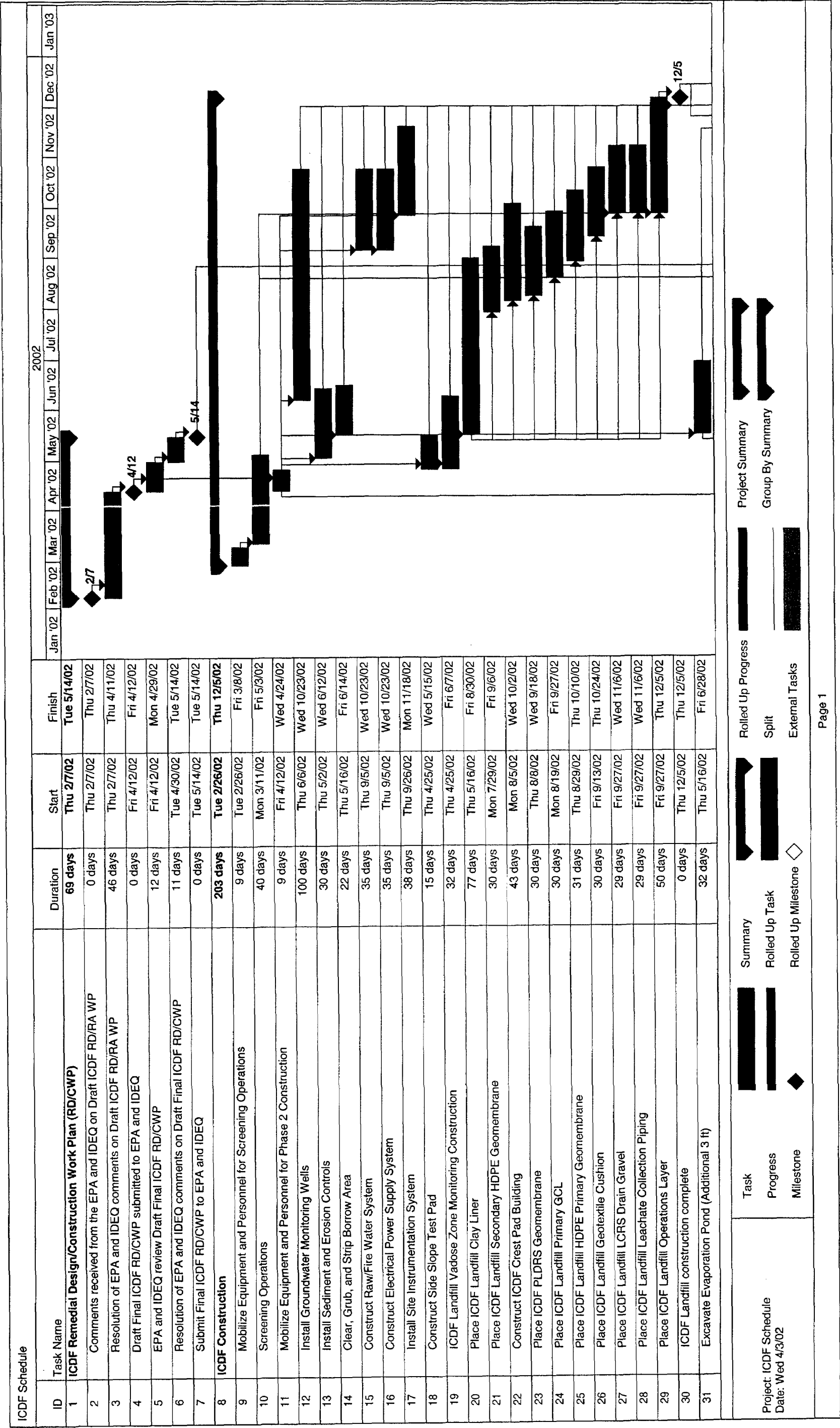


Figure AA-1. ICDF schedule.

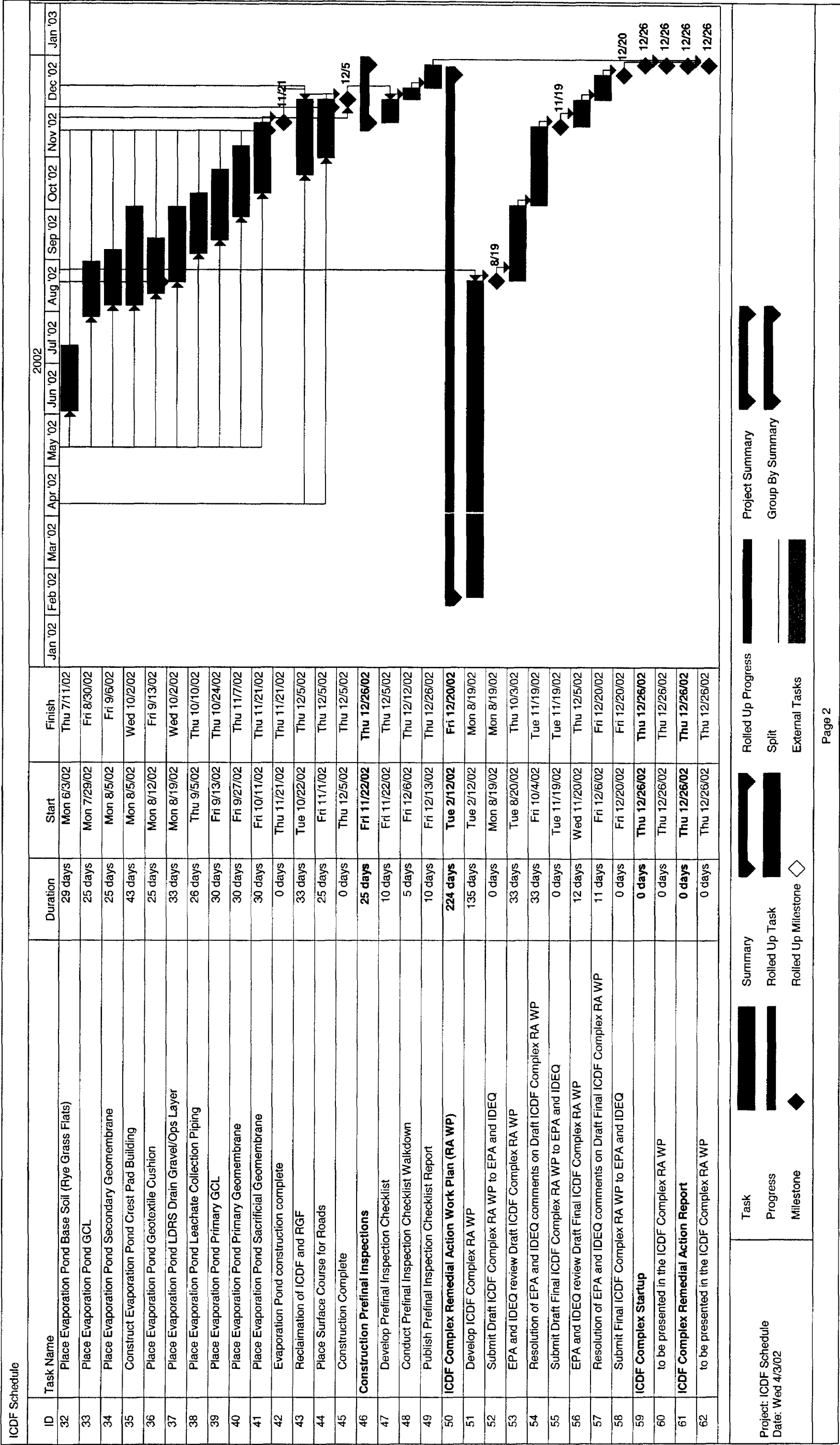


Figure AA-1. (continued).